

Total Appropriations by Fund, Function

199/1 GENERAL FUND

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	FLOW-THRU FUNDS	18,000.00	.49%
11	INSTRUCTION	1,798,314.00	48.78%
12	INSTRUCTIONAL	33,461.00	.91%
13	CURR/INSTR STAFF	55,225.00	1.50%
23	SCHOOL ADMINISTRATION	238,770.00	6.48%
31	GUIDANCE AND COUNSELING	75,929.00	2.06%
33	HEALTH SERVICES	14,525.00	.39%
34	PUPIL TRANSPORTATION-	178,685.00	4.85%
35	OOD SERVICES	6,328.00	.17%
36	CO-CURRICULAR ACTIVITIES	187,691.00	5.09%
41	GENERAL ADMINISTRATION	326,686.00	8.86%
51	PLANT MAINTENANCE &	427,730.00	11.60%
52	CAMPUS SECURITY	5,000.00	.14%
53	DATA PROCESSING	134,753.00	3.66%
71	DEBT SERVICE	20,400.00	.55%
81	FACILITIES	20,000.00	.54%
93	PYMTS TO FISCAL AGENTS	99,920.00	2.71%
99	CAD APPRAISAL CONSTS	45,000.00	1.22%
199/1 Total		3,686,417.00	100.00%
Total Appropriations		3,686,417.00	
End of Report			