

Total Appropriations by Fund, Function

199/8 GENERAL FUND

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	FLOW-THRU FUNDS	.00	.00%
11	INSTRUCTION	1,333,248.96	45.56%
12	INSTRUCTIONAL	32,387.00	1.11%
13	CURR/INSTR STAFF	45,829.00	1.57%
23	SCHOOL ADMINISTRATION	218,345.56	7.46%
31	GUIDANCE AND COUNSELING	55,333.00	1.89%
33	HEALTH SERVICES	31,365.00	1.07%
34	PUPIL TRANSPORTATION-	170,856.00	5.84%
35	OOD SERVICES	5,832.00	.20%
36	CO-CURRICULAR ACTIVITIES	126,691.48	4.33%
41	GENERAL ADMINISTRATION	242,455.00	8.29%
51	PLANT MAINTENANCE &	312,889.00	10.69%
52	CAMPUS SECURITY	17,500.00	.60%
53	DATA PROCESSING	93,419.00	3.19%
71	DEBT SERVICE	.00	.00%
81	FACILITIES	100,000.00	3.42%
93	PYMTS TO FISCAL AGENTS	100,000.00	3.42%
99	CAD APPRAISAL CONSTS	40,000.00	1.37%
<b>199/8 Total</b>		<b>2,926,151.00</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>2,926,151.00</b>	
<b>End of Report</b>			